

The Hands of Hope
Foundation Presents

the 6th annual

WINTER GALA

HANDS OF HOPE FOUNDATION VISION OF HOPE Sustainable Agricultural Campaign

"For we know you have come, because God has called you for this time to serve, and we want to assure you that what you have come to do will leave a lasting Impact on the lives of the people, like a print on the wall that will never be erased!" - Rev. Paye Cooper Mondolo

Mr. Mrs. Ms. Rev. Dr. (please circle one)

First Name: _____ Last Name: _____

Business/Organization/Church: _____

Address: _____

City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

Gift given in Honor or Memory of: _____

I/We, would like to make a pledge-gift to support the Hands of Hope Foundation Sustainable Agricultural Campaign of:

Other: \$ _____

\$10,000

\$5,000

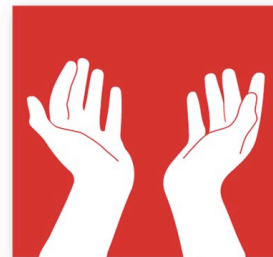
\$500

\$100

If you are interested in learning more

about our Sustainable Agricultural Project, and having a meeting with our Executive Director, Rev. Troy Benitone prior to a final commitment.

PROJECT HOPE
Hands of Hope Foundation's



Sustainable Agricultural Project

I/We, would like to make our pledge-gift to the Campaign in the following way:

Lump-sum gift

Break my gift into 3-Installments: Dec 2, 2017, Feb 2, 2018 & Apr 2, 2018

Monthly over next 12-months (Can be set-up on our website donate link)

By Other Methods: We will meet with you to set-up.

Thank You for "Leaving a Lasting Impact" and Offering Hope!

The Hands of Hope Foundation is a non-for-profit 501©3 tax-exempt foundation in Illinois. You can go to www.hohfoundation.org to make your gift or follow the QR code to the right to navigate to the site. Click on the **Donate** link and complete the process for yourself. You can also make **SMS-TEXTING gift** to our special SMS Donation number 618-663-4636. Or you can make checks payable to **Hands of Hope Foundation**. Our mailing address is: **5208 Meadowland Parkway, Marion, IL 62958**. Or you can simply fill out the info below and we will do it for you and get you the information:



Charge My Card:*(please circle below)* **Debit Card** **Check Card** **Visa** **MasterCard**

Card Account #: _____ - _____ - _____

Name on Card: _____

Expiration Date: *Month* ____ / *Year* - _____

3-digit Code: _ _ _ (*3 digit number on back of card*)

Billing Address: _____

Billing State: _____ **Billing Zip:** _____

Hands of Hope Foundation Sustainable Agricultural Campaign.

Total Gift: \$ _____ **3-Installments:** \$ _____

Monthly Gift: \$ _____. (*If you choose a monthly gift, we will set up your recurring gift and send you your weblink, ID and password to control the account.*)

Authorizing Signature: _____ **Date:** _____



**HANDS OF HOPE FOUNDATION
SUSTAINABLE AGRICULTURAL CAMPAIGN
PALM OIL PROJECT FUNDING MODEL
(5-Year 500-Acre Start-up Model)**

4- Year Planting Operation	1-500 Acres	% Model
YEAR-1 OPERATIONS	\$ 99,600.00	62%
YEAR-2 OPERATIONS	\$ 24,375.00	15%
YEAR-3 OPERATIONS	\$ 22,750.00	14%
YEAR-4 OPERATIONS	\$ 14,700.00	9%
	\$ 161,425.00	100%

5-30 Year Revenues Based on 500 Acres	Original Invest	Revenue	Return per \$1 given to the Foundation over 30 yrs.
1. 30 yr ROI based on Net AT CPO	\$ 161,425	\$ 4,383,112	\$ 27.15 Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
2. 30 yr ROI based on added PKO Net AT	\$ 161,425	\$ 1,085,721	\$ 6.73 Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
3. 30 yr ROI based on CPO & PKO Net AT	\$ 161,425	\$ 5,468,833	\$ 33.88 Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
4. 30 yr ROI based on CPO Net AT July 2017 663MT/2.31g	\$ 161,425	\$ 13,057,483	\$ 80.89 Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
5. 30 yr ROI based on PKO Net AT July 2017 999MT/3.4	\$ 161,425	\$ 2,460,968	\$ 15.25 Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
6. 30 yr ROI based on CPO & PKO Net AT July 2017	\$ 161,425	\$ 15,518,450	\$ 96.13 Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.

*Profits in Year 5-10 Will be used to plant up to an additional 2,000 acres as made available by the County authorities in Liberia

*Profits in Year 5-10 Will also be used to purchases a PALM OIL PRODUCTION MILL and the cost will be returned by Cooperative Operation

*Profits beyond Operations & Reinvestment to 3000-acres to be split 50-50 between Projects

Hands of Hope Foundation Liberia NGO Development Projects & Hands of Hope USA Global



**HANDS OF HOPE FOUNDATION
SUSTAINABLE AGRICULTURAL CAMPAIGN
PALM OIL PROJECT
(30-year Model- Present Value)**

YEAR ONE OPERATIONS							
Description	Cash	General Cost	Qty Price	Item Qty	Land Scale	Labor Force	Duration
1 Investment yr. 1	\$ 99,600.00						
2 Land Acquisition*		\$ 35,000.00	\$70.00 per acre		500 acres		
3 Land Legalization*		\$ 10,000.00	\$20.00 per acre		500 acres		
4 Land cleaning		\$ 3,750.00	\$50.00 per month		500 acres	25 men	3 months
5 Plantation Supervisor		\$ 6,000.00	\$500.00 per month			1 man	1 year
6 Seeding Foreman		\$ 1,800.00	\$150.00 per month			1 man	1 year
7 Purchase of Seeding		\$ 30,000.00	\$1.00 per storm	30,000 storms	500 acres		4 months
8 Purchase of Farm Vehicle		\$ 9,000.00	\$ 9,000.00	1-vehicle			
9 General Tools		\$ 450.00		Many			
10 Contingency Operations Cost		\$ 3,600.00	\$300 per month				
SUB TOTAL	\$ 99,600.00						
YEAR TWO OPERATIONS							
Description	Cash	General Cost	Qty Price	Item Qty	Land Scale	Labor Force	Duration
1 Investment yr. 2	\$ 24,375.00						
2 General Planting		\$ 5,625.00	\$75.00 per mth	30,000 storms	500 acres	25 men	3 months
3 Accountant		\$ 1,800.00	\$150.00 per mth			1 man	12 months
4 Seeding Foreman		\$ 1,800.00	\$150.00 per month			1 man	1 year
5 Plantation Supervisor		\$ 6,000.00	\$500.00 per month			1 man	1 year
6 M.P.K. Fertilizer (bulk for yr 2-4)		\$ 1,200.00	\$50.00 per bag	25 bags			2 years
7 General Tools		\$ 450.00		Many			
8 General Transportation		\$ 500.00		One			
9 Farm Maintenance/ Cleaning		\$ 1,000.00	\$0.00 per month		500 acres	10 men	2 months
10 Contingency Operations Cost		\$ 6,000.00	\$500 per month				
SUB TOTAL	\$ 24,375.00						
YEAR THREE OPERATIONS							
Description	Cash	General Cost	Qty Price	Item Qty	Land Scale	Labor Force	Duration
1 Investment yr. 3	\$ 22,750.00						
2 Purchase of seeding		\$ 150.00	\$1.50 per storm	100 storms	500 acres		
3 Re-Planting		\$ 150.00	\$75.00 per mth.			2 men	1 month
4 General Cleaning		\$ 750.00	\$75.00 per mth.			10 men	1 months
5 Building of Shelter		\$ 1,000.00					
6 Purchasing of Pickup truck		\$ 9,000.00	\$ 9,000.00	1-vehicle			
7 Pickup Truck Driver		\$ 900.00	\$75.00 per mth.	One		1 man	12 months
8 Accountant		\$ 1,800.00	\$150.00 per month	One		1 man	12 months
9 Foreman		\$ 1,800.00	\$150.00 per month			1 man	1 year
10 Plantation Supervisor		\$ 1,200.00	\$100.00 per month			1 man	1 year
11 Contingency Operations Cost		\$ 6,000.00	\$500 per month				
SUB TOTAL	\$ 22,750.00						
YEAR FOUR OPERATIONS							
Description	Cash	General Cost	Qty Price	Item Qty	Land Scale	Labor Force	Duration
1 Investment yr. 4	\$ 14,700.00						
2 Purchase of Manual Machine		\$ 1,500.00	\$ 1,500.00	1 Machine			
3 Foreman		\$ 1,200.00	\$100.00 per mth.	1-supervisor		1 man	12 months
4 Plantation Supervisor		\$ 1,800.00	\$150.00 per month			1 man	1 year
5 General Cleaning		\$ 750.00	\$75.00 per mth.		500 acres	10 men	1 months
6 Accountant		\$ 1,800.00	\$ 150.00			1 man	12 months
7 Tools for production		\$ 750.00		Many			
8 Pickup Truck Driver		\$ 900.00	\$75.00 per mth.	One		1 man	12 months
9 Contingency Operations Cost		\$ 6,000.00	\$500 per month				
SUB TOTAL	\$ 14,700.00						
Total Investment/Start-up cost	\$ 161,425.00						
NOTES:							
*Land Acquisition includes- Survey \$40-50per/acre, tribal gift, cutting road & other acq. costs							
*Land Legalization includes-Administrative, Documentation, Court Fees & other legalization cost.							



PERIOD/YEAR FIVE (5) – YEAR TEN (10) PRODUCTION Year 11-30 (Multiplier of year 10 by 20)

Date	Revenue Streams from Palm Oil/Red Oil (CPO) & Palm Kernel Oil/White Oil (PKO)	Total Revenue (Cash In) CPO	Total Revenue (Cash In) PKO	Wages	Labor Force	Duration	Supervisory Salaries		Gen. office Supplies & Misc Expenses	Food & Fuel Allowance		Qty Produce by gallons (CPO)	Qty Produce by gallons (PKO)	Total Operating Expenses (Cash Out)	Net Income BT CPO Only	Tax Pay. 3%	Net Income AT CPO Only
							Supervisory & Foreman Salaries	Accountant Salary		Food Allowance	Fuel Allowance						
Year 5	CPO- \$1.00/gal & PKO- \$1.50/gal	\$ 229,600.00	\$ 43,050.00	\$ 30,000.00	30 men	12 mths	\$ 7,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,800.00	\$ 1,200.00	229,600	28,700	\$ 51,380.00	\$ 178,220.00	\$ 6,888.00	\$ 171,332.00
Year 6	CPO- \$1.00/gal & PKO- \$1.50/gal	\$ 229,600.00	\$ 43,050.00	\$ 30,000.00	30 men	12 mths	\$ 7,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,800.00	\$ 1,200.00	229,600	28,700	\$ 51,380.00	\$ 178,220.00	\$ 6,888.00	\$ 171,332.00
Year 7	CPO- \$1.00/gal & PKO- \$1.50/gal	\$ 229,600.00	\$ 43,050.00	\$ 30,000.00	30 men	12 mths	\$ 7,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,800.00	\$ 1,200.00	229,600	28,700	\$ 51,380.00	\$ 178,220.00	\$ 6,888.00	\$ 171,332.00
Year 8	CPO- \$1.00/gal & PKO- \$1.50/gal	\$ 229,600.00	\$ 43,050.00	\$ 30,000.00	30 men	12 mths	\$ 7,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,800.00	\$ 1,200.00	229,600	28,700	\$ 51,380.00	\$ 178,220.00	\$ 6,888.00	\$ 171,332.00
Year 9	CPO- \$1.00/gal & PKO- \$1.50/gal	\$ 229,600.00	\$ 43,050.00	\$ 30,000.00	30 men	12 mths	\$ 7,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,800.00	\$ 1,200.00	229,600	28,700	\$ 51,380.00	\$ 178,220.00	\$ 6,888.00	\$ 171,332.00
Year 10	CPO- \$1.00/gal & PKO- \$1.50/gal	\$ 229,600.00	\$ 43,050.00	\$ 30,000.00	30 men	12 mths	\$ 7,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,800.00	\$ 1,200.00	229,600	28,700	\$ 51,380.00	\$ 178,220.00	\$ 6,888.00	\$ 171,332.00
ST Yr 5-10	Subtotal Year 5-10	\$ 1,377,600.00	\$ 258,300.00	\$ 180,000.00			\$ 45,800.00	\$ 10,800.00	\$ 30,000.00	\$ 43,800.00	\$ 7,200.00	1,377,600	173,200	\$ 318,500.00	\$ 1,059,000.00	\$ 41,328.00	\$ 1,017,672.00
ST Yr 11-30	Year 11-30 (Multiplier of year 10 by 20)	\$ 4,592,000.00	\$ 851,000.00	\$ 600,000.00			\$ 156,000.00	\$ 36,000.00	\$ 100,000.00	\$ 172,800.00	\$ 24,000.00	4,592,000	574,000	\$ 1,088,800.00	\$ 3,503,200.00	\$ 137,760.00	\$ 3,365,440.00
Year 5-30	Grand Total	\$ 5,969,600.00	\$ 1,119,300.00	\$ 780,000.00			\$ 202,800.00	\$ 46,800.00	\$ 130,000.00	\$ 216,600.00	\$ 31,200.00	5,969,600	746,200	\$ 1,407,400.00	\$ 4,562,200.00	\$ 179,088.00	\$ 4,383,112.00

**There will be a projected small harvest in Year 3 of about 1.5 to 3 tonnes per hectare of product. Based on 1.50 this is 300 tonnes or 86,100 gallons. This revenue will be used to purchase PROCESSING MACHINERY for CPO/PKO production for Year 5 forward

***Revenue is based on CASHIN for the production of (CPO) Crude Palm Oil known in Liberia as (RED OIL) ONLY. No revenue is reflected for Palm Kernel Oil (PKO) however the yellow column is project PKO. This will be bonus revenue, or the cost of the sale of residual animal feed from the shuckled material called Palm Kernel Cake/Expeller (PKE). The PKE may be used for HOH Pig Farm, additional revenue stream.

*FB: Heads/Clusters on each Palm Tree. Fresh Fruit Bundles

*Approximately 2.5 acres per hectare, meaning that 100 hectares is 250 acres and 200 hectares is approximately 500 acres. Our calculations are based on 200 hectares of production.

*CPO based on 4 tonnes per hectare at 200 hectares for 800 tonnes at 287 gallons per tonne for 229,600 gallons/the PKO based on .5 tonnes per hectare at 200 hectares for 100 tonnes or 28,700 gallons Price is based on CPO \$1 per gallon and PKO \$

*CPO price used is \$1 per gallon the actual price May 2017/July 2017 was about \$2.09/\$2.31, but \$1 is a good 20 year bottomline for Liberia sales. PKO is estimated at \$1.50 with actual July 2017 price about \$3.40

*Also production yield as are based on Year 4-5 typical. The yields for years 9-10 can double to 9-10 tonnes and go up another 25% to 12.5 or more in year 15 and beyond

* Bonus are paid to all employees and supervisors based on the INCREASED production and our lower OPERATING EXPENSES. This money is pooled and shared out as bonuses, and can create bonus equal to salaries.

OPERATING RATIOS

	Year 5-10	Year 11-30	Total 5-30 Years	Total Revenue AT CPO Only July 2017 663/2.1g
1. Total Revenue CPO Only	\$ 1,377,600	\$ 4,592,000	\$ 5,969,600	\$ 13,376,082
2. Total Operating Expenses	\$ 318,600	\$ 1,088,800	\$ 1,407,400	24%
3. Profit Before Tax CPO Only	\$ 1,059,000	\$ 3,503,200	\$ 4,562,200	76%
4. Profit After Tax CPO Only	\$ 1,017,672	\$ 3,365,440	\$ 4,383,112	73%
5. 30 yr ROI based on Net AT CPO	\$ 161,425	\$ 4,383,112	\$ 27.15	Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
6. 30 yr ROI based on added PKO Net AT	\$ 161,425	\$ 1,085,721	\$ 6.73	Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
7. 30 yr ROI based on CPO & PKO Net AT	\$ 161,425	\$ 5,468,833	\$ 33.88	Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
8. 30 yr ROI based on CPO Net AT July 2017 663MT/2.3	\$ 161,425	\$ 13,057,483	\$ 80.89	Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
9. 30 yr ROI based on PKO Net AT July 2017 999MT/3.4	\$ 161,425	\$ 2,460,968	\$ 15.25	Per USD in Liberian Economic & HOH Fdn. Development over 30 yrs.
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PROJECT HOPE

Hands of Hope Foundation's

Sustainable Agricultural Campaign			Your gift's return over 30 years	
# Donors	Amount	Total	Low-33.88	High-96.13
4	\$ 10,000	\$ 40,000	\$ 338,800	\$ 961,300
4	\$ 5,000	\$ 20,000	\$ 169,400	\$ 480,650
20	\$ 1,000	\$ 20,000	\$ 33,880	\$ 96,130
25	\$ 500	\$ 12,500	\$ 16,940	\$ 48,065
50	\$ 100	\$ 5,000	\$ 3,388	\$ 9,613
Total among gifts:		\$ 97,500		